

## Financial Transparency

The Finance Department is responsible for preparing financial reports that promote transparency and accountability. The following financial documents are available for your review.

### Financial Summary:

The following summary data is from the government-wide Statement of Activities in the City's Annual Financial Report. The government-wide Statement of Activities reports the results of the City's operations on an accrual basis of accounting. Revenues are recognized when earned and expenses are recognized at the time the liability is incurred.

The per capita figures are based on the City's 2015 estimated population of 1,660.

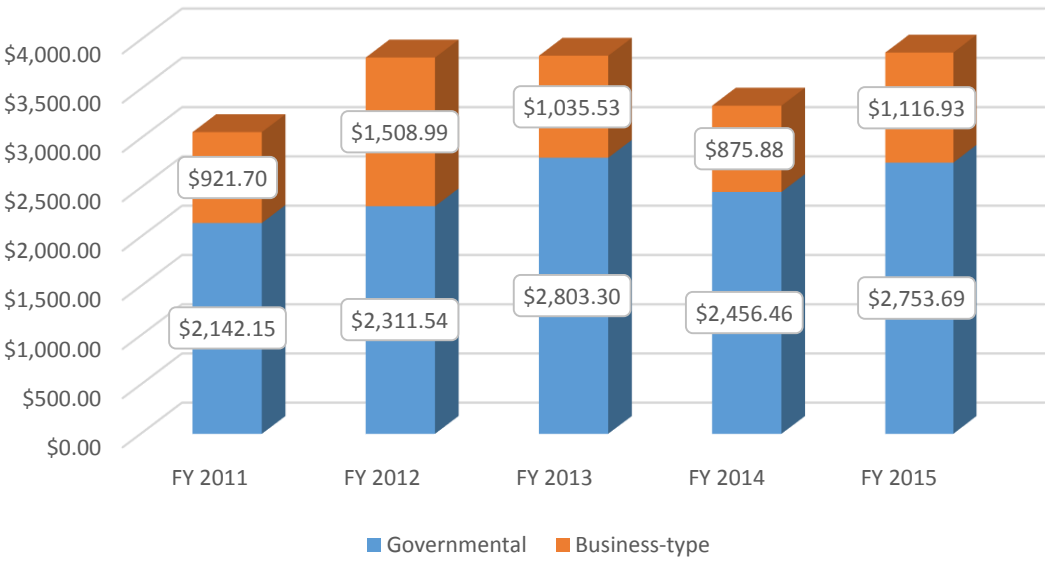
	<b>Fiscal Year 2015</b>	<b>Per Capita</b>
<b>Revenues and Transfers:</b>		
Governmental Activities:		
Property Tax	\$1,497,360	\$ 902.02
Sales Tax	\$1,629,393	\$ 981.56
Franchise Tax	\$ 271,110	\$ 163.32
Program Revenues	\$1,204,089	\$ 725.35
Other	\$ 56,259	\$ 33.89
Transfers	<u>\$ (87,079)</u>	<u>\$ (52.46)</u>
Total Governmental Activities	\$4,571,132	\$2,753.69
Business-type Activities:		
Program Revenues	\$1,698,863	\$1,023.41
Other Revenues	\$ 68,162	\$ 41.06
Transfers	<u>\$ 87,079</u>	<u>\$ 52.46</u>
Total Business-type Activities	\$1,854,104	\$1,116.93
<b>Total Revenues</b>	<b>\$6,425,235</b>	<b>\$3,870.62</b>
<b>Expenses:</b>		
Governmental Activities	\$3,972,381	\$2,393.00
Business-type Activities	<u>\$1,934,084</u>	<u>\$1,165.11</u>
<b>Total Expenses</b>	<b>\$5,906,465</b>	<b>\$3,558.11</b>
<b>Change in Net Position</b>	<b>\$ 518,771</b>	<b>\$ 312.51</b>

### Other Information:

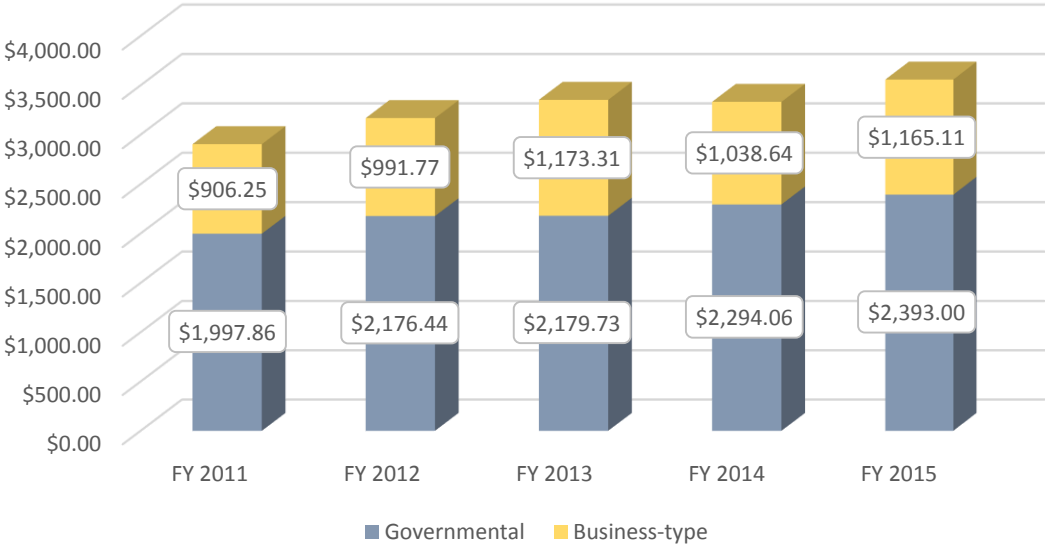
Fiscal Year 2015 Budgeted full-time equivalent position

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### Revenues Per Capita



### Expenditures Per Capita



### Property Tax Per \$100

